

**CITY OF KENORA
 PINECREST HOME FOR THE AGED BUDGET REQUEST
 2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Operating Grant	6219900	1,239,193	1,239,193	1,252,364	1,252,363	1,341,333	1,341,333	1,358,807